

**ATTACHMENT A-2  
SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS  
DETAIL BY TYPE OF PROJECT  
2002-03**

**HEALTH / SAFETY - ROOF**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Arch & Engr	Countywide	Various	All	Funds for foam roof acrylic coating restoration (preventative maintenance)		100,000	100,000
2	Arch & Engr	Rancho Cucamonga	9500 Etiwanda Avenue	2	Replace roof @ WVDC (Ph II)		400,000	400,000
<b>Total Health/Safety - Roof</b>						<b>-</b>	<b>500,000</b>	<b>500,000</b>

**HEALTH / SAFETY - OTHER**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Probation	Victorville	14455 Civic Dr	1	Construct sally port - Victorville Juvenile Court		135,000	135,000
2	Arch & Engr	Devore	Glen Helen	2	Improve water system (Ph II)		1,500,000	1,500,000
3	Museum	Yucaipa	Mousley - 35308 Panorama Dr	3	Enhance security		21,000	21,000
4	Regional Parks	Ontario	Cucamonga-Guasti R.P.	4	Replace pool filtration system		470,000	470,000
5	Museum	Colton	2001 West Agua Mansa Road	5	Enhance security		40,000	40,000
6	Facilities Mgmt.	San Bernardino	Perris Hill	5	R/R water storage tank that serves Gilbert Street facilities		441,000	441,000
<b>Total Health/Safety - Other</b>						<b>-</b>	<b>2,607,000</b>	<b>2,607,000</b>

**AMERICAN'S WITH DISABILITIES (ADA)**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Arch & Eng	Countywide	Various	All	Funds to continue ADA improvement program		150,000	150,000
<b>Total ADA</b>						<b>-</b>	<b>150,000</b>	<b>150,000</b>

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**DEFERRED MAINTENANCE - HVAC**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Facilities Mgmt.	San Bernardino	900 E. Gilbert St.	5	Repair electrical, HVAC &O controls (Ph II)		600,000	600,000
2	Facilities Mgmt.	Chino	13260 Central Avenue	4	R/R 3 air handlers and controls.		480,000	480,000
3	Facilities Mgmt.	San Bernardino	630 E. Rialto Ave.	5	R/R HVAC controls & air balance (Ph II of III)		500,000	500,000
4	Facilities Mgmt.	San Bernardino	670 E. Gilbert St.	5	Replace HVAC - 1st &O 2nd floor		790,000	790,000
5	Facilities Mgmt. & Courts	Redlands	216 Brookside Ave.	3	Replace HVAC		310,000	310,000
<b>Total Deferred Maintenance - HVAC</b>						-	<b>2,680,000</b>	<b>2,680,000</b>

**DEFERRED MAINTENANCE - PAVING**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Arch & Engr	San Bernardino	Gilbert Street Campus	5	Rehab. Parking lots & roads.		375,000	375,000
2	Arch. & Engr	San Bernardino	Third St. Facilities - Sheriff SS	5	Rehabilitate parking lots & access road		70,000	70,000
3	Facilities Mgmt.	San Bernardino	157-175 W. Fifth St.	5	Slurry seal parking lot		80,000	80,000
4	Facilities Mgmt.	Needles	1111 Bailey Avenue	1	Rehabilitate parking lots & access road		110,000	110,000
5	Information Services	San Bernardino	670 E. Gilbert St.	5	Rehab. North parking lot	50,000	50,000	100,000
<b>Total Deferred Maintenance - Paving</b>						<b>50,000</b>	<b>685,000</b>	<b>735,000</b>

**DEFERRED MAINTENANCE - OTHER**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Arch & Engr	San Bernardino	Gilbert Street Campus	5	Various improvements to grounds, parking lots and garden office buildings.		770,000	770,000
2	Facilities Mgmt.	Countywide	Various	All	FM budget for minor CIP projects		400,000	400,000
<b>Total Deferred Maintenance - Other</b>						-	<b>1,170,000</b>	<b>1,170,000</b>

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**OPERATIONAL - PAVING**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Arch & Engr/Courts	Victorville	14455 Civic Drive	1	Construct parking lot on vacant land.		517,000	517,000
<b>Total Operational - Paving</b>						<b>-</b>	<b>517,000</b>	<b>517,000</b>

**OPERATIONAL - QUALITY OF LIFE**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Arch & Engr	Countywide	Various	All	Economic Development projects (CDBG)	350,000		350,000
1	Auditor/Controller-Recorder	San Bernardino	222 W. Hospitality Lane	5	Remodel 4th Floor	314,000		314,000
2	Behavioral Health	San Bernardino	700 E. Gilbert Street	5	Construct 50,000 SF DBH Admin. Bldg.	9,006,000		9,006,000
3	Behavioral Health	San Bernardino	760 E. Gilbert Street, Building H	5	Abate asbestos & remodel building for relocation space while permanent facility is constructed.	2,100,000		2,100,000
4	Courts/4th District	Chino	13260 Central Avenue	4	Remodel Public Health and sealcoat parking lot.		100,000	100,000
5	District Attorney	Victorville	14455 Civic Drive	1	Remodel library space into offices.		26,000	26,000
6	District Attorney	Rancho Cucamonga	8303 Haven Avenue	2	Remodel library space into offices.		27,000	27,000
7	Treasurer/Tax Collector	San Bernardino	172 W. 3rd Street	5	Remodel Office area.	230,000		230,000
<b>Total Operational-Quality of Life</b>						<b>12,000,000</b>	<b>153,000</b>	<b>12,153,000</b>

**OPERATIONAL - REDUCE COSTS**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Regional Parks	Victorville	Mojave Narrows RP	1	Relocate weir metering device	77,000		77,000
<b>Total Operational - Reduce Costs</b>						<b>77,000</b>	<b>-</b>	<b>77,000</b>
<b>Total (Funds CJV &amp; CJS)</b>						<b>12,127,000</b>	<b>8,462,000</b>	<b>20,589,000</b>

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**AIRPORTS**

	Department	Location	Address	Supv Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Airports	Apple Valley	21600 Corwin Road	1	Security Fence	106,200		106,200
2	Airports	Chino	7000 Merrill Avenue	4	Reconstruct Stearman Dr. entrance	164,820		164,820
3	Airports	Chino	7000 Merrill Avenue	4	Repair roofs, Bldgs. A310, 315 & A320	48,000		48,000
4	Airports	Twentynine Palms		1	Rwy 17/35, Twy's & Ramp Repair	100,000		100,000
5	Airports	Apple Valley	21600 Corwin Road	1	Fog Seal Rwy/Twy 08/26 & Paint	22,564		22,564
6	Airports	Needles	Airport Rd.	1	Fog Seal Rwy/Twy & Paint	45,000		45,000
7	Airports	Barstow-Dagget	39500 National Trails Hwy	1	Reconstruct S & W Twy A Rwy 08/26 Ph II	389,000		389,000
8	Airports	Barstow-Dagget	39500 National Trails Hwy	1	Rehabilitate Airport Access Road	106,667		106,667
9	Airports	Barstow-Dagget	39500 National Trails Hwy	1	Update Airport Layout Plan	60,000		60,000
10	Airports	Apple Valley	21600 Corwin Road	1	Update Airport Layout Plan	60,000		60,000
11	Airports	Apple Valley	21600 Corwin Road	1	Install Aircraft Run-up areas, all Rwy's	50,000		50,000
<b>Total Airports</b>						<b>1,152,251</b>	<b>-</b>	<b>1,152,251</b>
<b>Grand Total New Projects by Type of Project</b>						<b>13,279,251</b>	<b>8,462,000</b>	<b>21,741,251</b>